

<b>Gen Revenue</b>	
Taxes	6,112,722
License/Permits	360,000
Intergovernmental	2,679,450
Charges for Services	114,200
Police/Court Revenues	2,490,600
Other Revenues	363,000
Other Financing Sources (Wingo Property)	0
Allocated from Prior Years	0
	<b>12,119,972</b>
<b>Gen Expenditures</b>	
GGA	589,324
IT	930,873
City Administrator	158,278
Police	3,994,912
Cultural Art	656,442
Community Development	2,608,704
Court	377,321
Public Works	2,034,395
City Clerk	315,915
Non-Divisional	453,808
	<b>12,119,972</b>