

**CITY OF NORCROSS
2008 BUDGET**

FEDERAL SEIZED DRUG FUND

		ACTUAL 2006	BUDGET 2007	REQUESTED 2008
REVENUES				
FEDERAL SPECIAL INVEST FUND REV	34.2104	122,779	280,421	212,500
TOTAL REVENUES		122,779	280,421	212,500

EXPENDITURES

CAPITAL OUTLAY

MACHINERY	54.2100	4,373	0	0
VEHICLES	54.2200	27,000	0	0
DRUG DOG K-9	54.2225	19,000	0	0
COMPUTERS	54.2400	0	0	212,500
EQUIPMENT	54.2500	45,800	16,171	0
WEAPONS	54.2505	26,606	13,408	0
VISIONARY SOFTWARE	54.2506		250,842	0
TOTAL CAPITAL OUTLAY		122,779	280,421	212,500

TOTAL EXPENDITURES

122,779 280,421 212,500

CITY OF NORCROSS
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APPROVED
2008

212,500

212,500

0

0

0

212,500

0

0

0

212,500

212,500