

**CITY OF NORCROSS
2008 BUDGET**

SOLID WASTE

	ACTUAL 2006	BUDGET 2007	REQUESTED 2008
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REVENUES

UTILITIES/ENTERPRISE

SOLID WASTE FEES	34.4110	1,878,564	1,765,696	1,897,350
LATE PENALTY SOLID WASTE	34.4195	32,453	26,250	32,775
TOTAL UTILITIES/ENTERPRISE		1,911,017	1,791,946	1,930,125

OTHER-MISCELLANEOUS

NOTICE FEES	34.9310	4,991	0	0
CONNECTION FEES	34.9315	8,788	0	0
MISCELLANEOUS INCOME	38.9000	(13)	0	0
TOTAL OTHER-MISCELLANEOUS		13,766	0	0

INTEREST	36.1000	7,622	0	0
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PRIOR YEAR RESERVES

ALLOCATED FROM PRIOR YEAR RESERVE	38.9500	0	0	0
TOTAL PRIOR YEAR RESERVES		0	0	0

TOTAL REVENUES

	1,932,405	1,791,946	1,930,125
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2008 BUDGET

APPROVED
2008

1,897,350
32,775

1,930,125

0
0
0

0

0

0

0

1,930,125