

2020-2021 Capital Requests

Recommended On Hold

Public Works

HVAC Replacement	\$ 20,000.00	X	
	<u>\$ 20,000.00</u>		

Parks Administration

Pergola Swings	\$ 51,700.00		X
Boat Dock	\$ 6,215.00	X	
Digital Reader Board (Downtown) PIB/Holcomb - \$15K	\$ 29,671.00	X	
	<u>\$ 87,586.00</u>		

Police Department

Patrol Vehicles (6 replacements)	\$ 289,551.00		
Detective Vehicles (2 replacements)	\$ 56,800.00		
Crime Scene Vehicle (1 replacement)	\$ 25,168.00		
Crime Suppression Team (1 replacement)	\$ 25,000.00		
City-wide camera system replacements as needed	\$ 65,000.00		
CAD/RMS Software/Spillman	\$ 100,891.00		
	<u>\$ 562,410.00</u>	X	

Total General Fund Request:

REQUESTED	APPROVED
\$ 669,996.00	\$ -

\$603,625 @ 08.10.2020